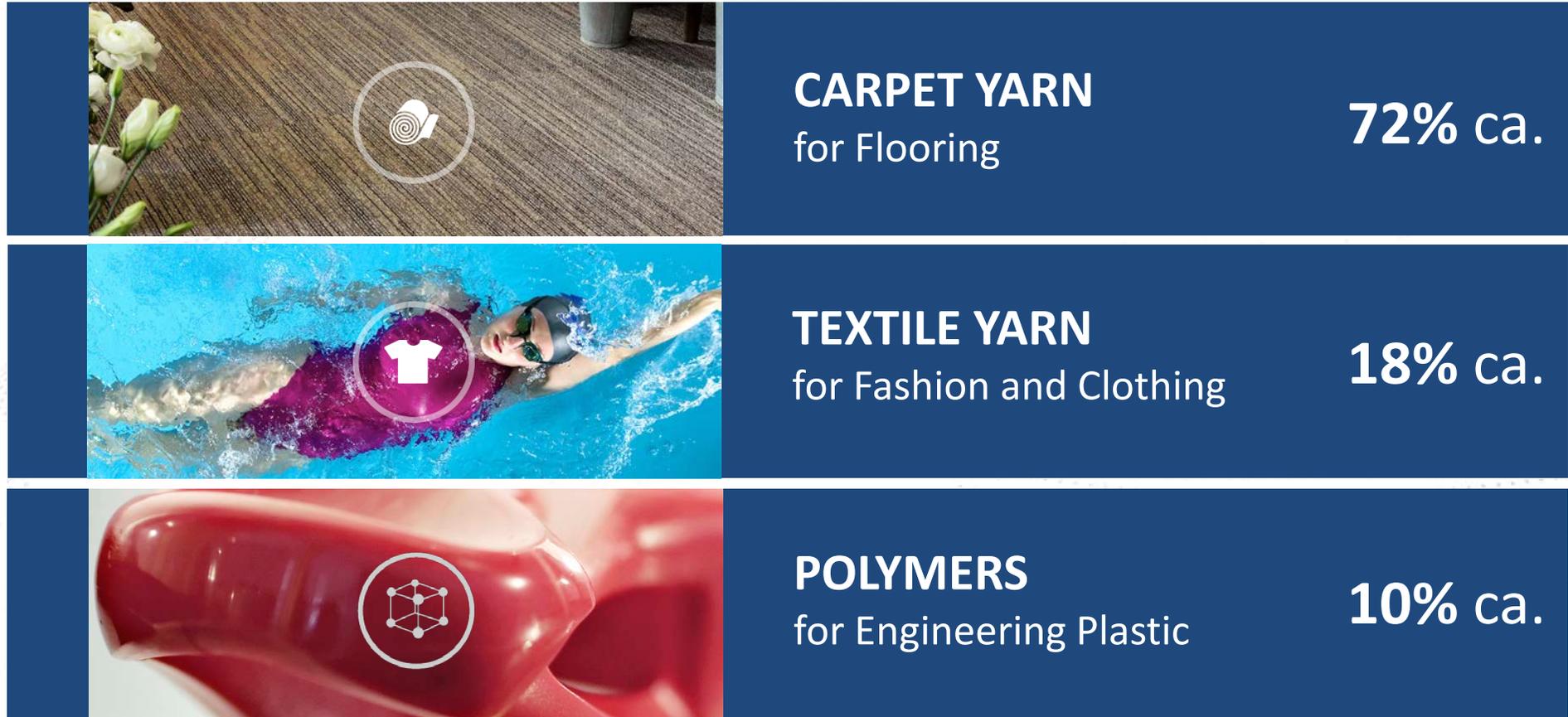


A faint, light blue world map is centered on the page, showing the outlines of the continents against a dark blue background.

Juan Carlos Anota
May 2019

PRODUCT AREAS



FACTS & FIGURES



2,813

EMPLOYEES



16

PLANTS



8

COUNTRIES
ON 3 CONTINENTS



€ 555.2

MILLION
TURNOVER FOR 2018



€ 77.9

MILLION
EBITDA 2018

AQUAFIL WORLDWIDE

USA

Cartersville (Georgia)

Aquafil USA 1 & 2

Phoenix (Arizona)

**Aquafil Carpet Recycling
ACR#1**

Sacramento (California)

**Aquafil Carpet Recycling
ACR#2**

UK

Kilbirnie

Aquafil UK

GERMANY

Leuna

Aqualeuna

ITALY

Arco (TN)

Aquafil (Headquarter)

Cares (TN)

Rovereto (TN)

Tessilquattro

CROATIA

Oroslavje

Aquafil CRO

SLOVENIA

Ljubljana

AquafilSLO

Senožeče

AquafilSLO Senožeče

Štore

AquafilSLO Štore

Ajdovščina

AquafilSLO Ajdovščina

CHINA

Jiaxing

Aquafil Jiaxing

THAILAND

Rayong

Aquafil Asia Pacific

AQUAFIL USA | FACTS & FIGURES



409

EMPLOYEES



\$ 21,5

MILLION
PAYROLL FOR 2018



\$ 136

MILLION
TURNOVER FOR 2018



\$ 10,6

MILLION
EBITDA FOR 2018



CARPET IS GREAT!



CARPET IS BIG!

Worldwide Carpet Production

3.9 B square
miles

USA market counts for 28% of the global market and carpets represent between 2 and 3% of materials being landfilled in the USA.



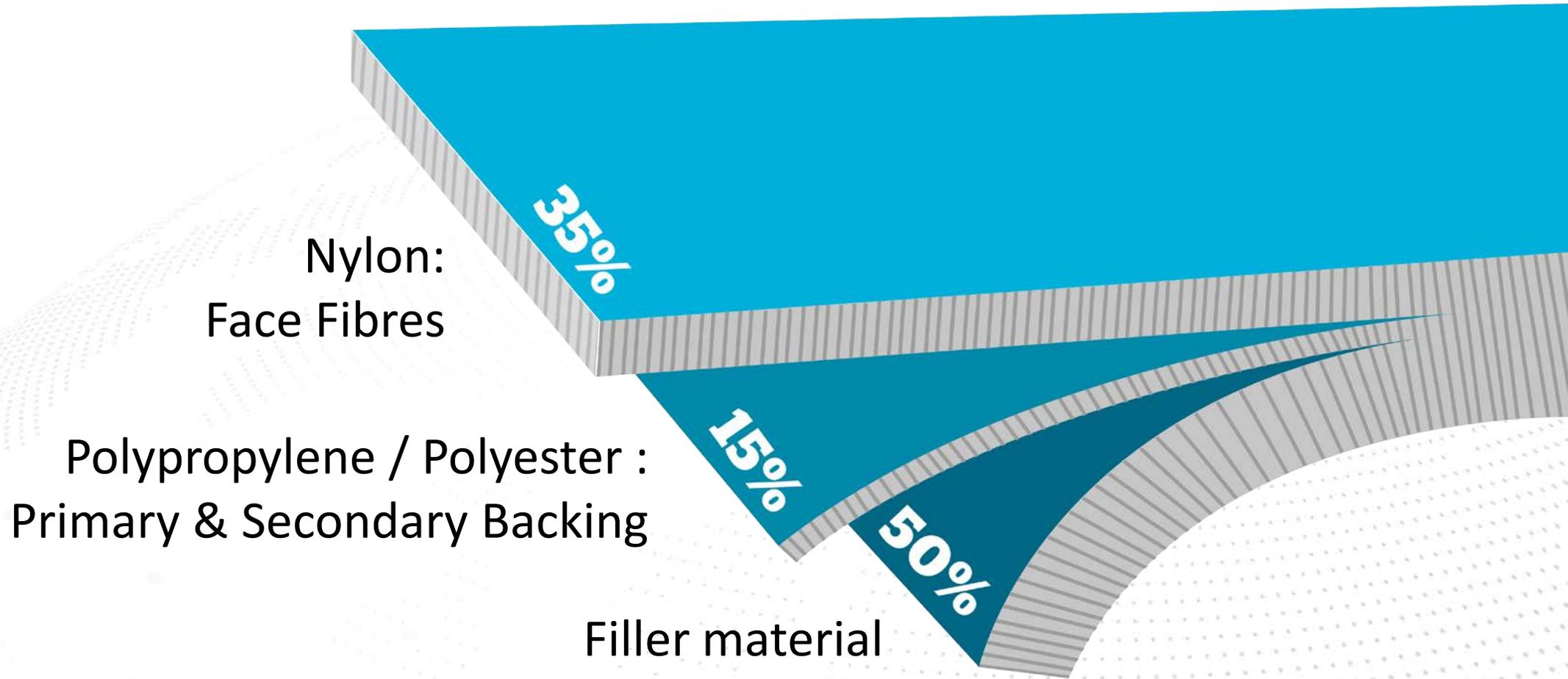
CARPET IS WASTED!

The Post-Consumer Carpet Topic

- Approx. 3.5 billion pounds of used carpet are discarded every year in the US
- Only 150 million pounds are actually recycled. 50 millions pounds in California (15% of the discards) and 100 million pounds in the rest of the US (3% of the discards)
- The remaining 3.35 billion lbs. are landfilled



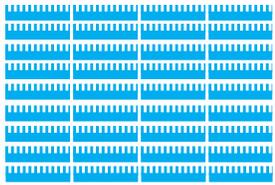
Typical US carpet composition



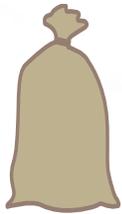
The History of Carpet Recycling



Aquafil Carpet Recycling Units



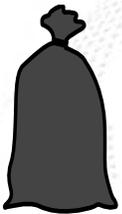
36 million pounds
of carpets



ECONYL® Process
Slovenia

Different fractions destined to different streams:

Nylon 6: about 12 million pounds will be destined to our ECONYL® Regeneration process in Slovenia



Injection Moulding
Industry

Polypropylene: About 3.3 million pounds to be used by the injection moulding industry.



Road construction and
Cement Manufacturing

Calcium carbonate: It will be used for road construction or cement manufacturing.



ASH REMOVAL (DRY)

An Investment of \$25 Million



WHY?

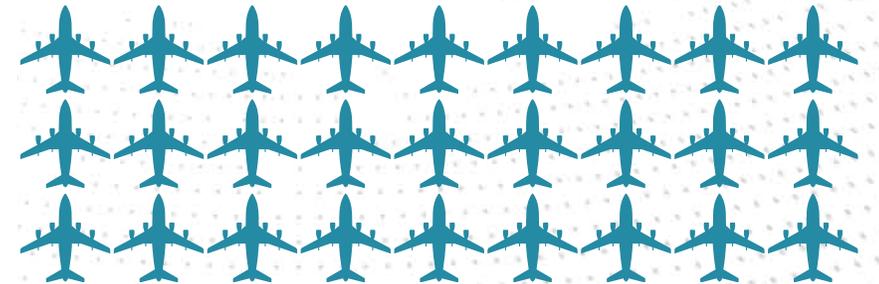
Easy access to California reclaimed carpet

WHAT?

Each plant has the ability to treat

36 Million Pounds

of carpet per year to be almost entirely repurposed



AIRBUS A380

Weight: 1,267,658 pounds each



These Are Our Raw Materials



Aquafil Carpet Recycling technology

ECONYL® Plant
Ljubljana
SLOVENIA (EU)

Aquafil Carpet Recycling #1
Phoenix
ARIZONA (USA)

Aquafil Carpet Recycling #2
Sacramento
CALIFORNIA (USA)



We collect and recycle
MORE THAN 40K TONS
of carpet per year