

Funding the Way to Zero Waste

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ZoneWorks
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San José - California



Green Vision 2022

10 Goals for Driving Economic Environmental Transformation

Achieve these GOALS by 2022:

1. 25,000 Clean tech jobs
2. 50% Reduction energy use per capita
3. 100% Renewable electrical power
4. 50 million ft² retrofitted green bldgs
5. **Zero Waste & waste to energy**
6. 100% wastewater beneficially re-used
7. Sustainability in General Plan
8. 100% alternative fuel City vehicles
9. 100,000 new trees planted
10. 100 miles of interconnected trails



Integrated Waste Management

- Division of the Environmental Services Dept
- 45% of ESD's Operating Budget
- 42 FTE
- Five Sections
 - Residential
 - Business/Civic
 - Organics
 - Zero Waste
 - Program Performance

FY 09/10 Revenues

Revenue Source	IWM	General Fund
Disposal Facility Tax		\$11.6M
Commercial Franchise Fee		\$10.4M
Commercial AB939 Fee	\$2.5M	
Landfill AB939 Fee	\$.9M	
Recycle Plus	\$96.8M	
CDDD Abandoned Deposits	\$1.5M	
Late Fees	\$1.9M	

Commercial

- Existing System

- Fees paid on volume of solid waste collected
- Fluctuates with diversion, economy, etc.

- New System

- Flat fee per agreement
- Guaranteed revenue for IWM and GF
- \$10M franchise fees, \$4.2M AB939 fees

Environmental Innovation Center

Procurement	Amount
Water/Plant Easement Deposit	3,040,000
County AB939	1,460,000
Development	
Recycle Plus & County AB939	4,143,000
CIWMB Grant	250,000
Late Fees	2,500,000
Construction	
Recycle Plus	1,925,000
Late Fees	350,000
Interest	43,000
Abandoned CDDD Deposits	6,635,000
Hauler Contribution	2,000,000
Sewer Service	1,739,000
County AB939	209,000
New Markets Tax Credit	6,000,000
Total	30,294,000

Questions/Comments

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