May 7, 2014

Alternative and Renewable Fuel and Vehicle Technology Program

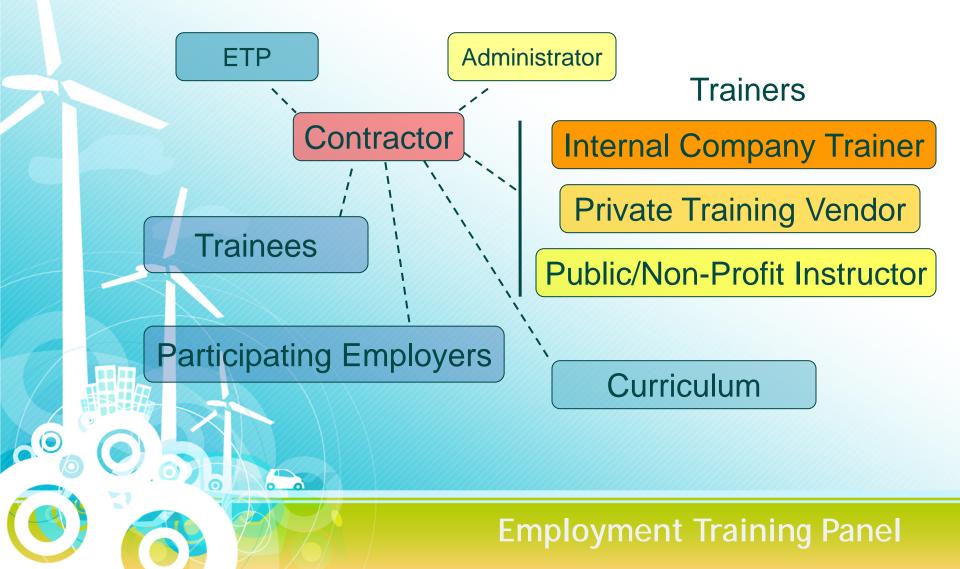
Employment Training Panel Robert Meyer Director of Economic Development

What does ETP do?

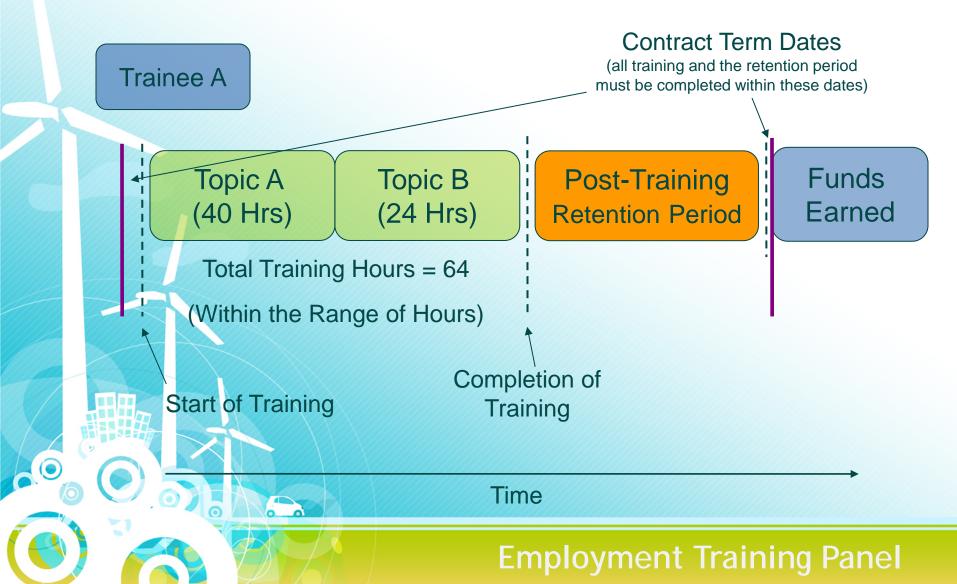
ETP is a State agency that uses a **pay-for-performance contract** to reimburse the costs for employercustomized job skills training.

ETP does not -provide training -mandate training topics -select training providers

Basic Contract Structure



Basic ETP Contract Model



AB118 Partnership

Under the Alternative and Renewable Fuel and Vehicle Technology Program (AB118), ETP will develop a workforce development program supporting job skills development within the following sectors:

- alternative/ renewable fuels
- vehicle emission reduction technologies
- other areas of green transportation

ETP's pay-for-performance contract will be used for development and administration of AB118 funds.

AB118 Program Overview

Funding format – Single Employer Contracts and Multiple Employer Contracts

Funding for training of incumbent workers and unemployed individuals seeking full-time employment

Training focused on the development and deployment of alternative/renewable fuel and vehicle technologies

AB118 Training Topics

Allowable topic areas for FY14/15:

- Alternative and renewable fuel feedstock production and extraction
- Alternative and renewable fuel production, distribution, transport and storage
 - High-performance and low emission vehicle technology, including computer systems
 - Mass transit fleet conversions, focusing on servicing and maintenance
 - Other green transportation sectors

AB118 Program Flexibility

Expanded employer and trainee eligibility Flexible training hour ranges and Multiple training delivery modes: classroom/laboratory, video-conference and productive lab

Development Process ETP Orientation Scoping/ Project Review (ETP and CEC) **Preliminary Application** Site Visit and Application For Funding **Panel Consideration and Approval Funded** Training Begins **On-going technical support and** monitoring

Into Fiscal Year 2014/15

Increased funding available for training \$80M to \$90M in contract value; AB118 up to \$3.0M [7/1/14*]

Rethinking ETP

Enhanced support for CCD, Go-BIZ,
 CALED, CWIB/CWA, DAS

California Workforce Services Network
 Consolidation

New Computer System

The new system will:

- enable ETP to more efficiently provide its services
- improve fiscal and accounting processes
- remove data entry duplication
- improve data collection and reporting

Old System Shut Down Dates

Applications for FundingMay 28, 2014Preliminary ApplicationsJune 30, 2014Record Keeping and InvoicesAugust 2, 2014

New system will be live on August 30, 2014.

ETP Contact Information

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AB118 Funding Status

- ETP has approved three AB118 Agreements
 - El Camino Community College District Center for Applied and Competitive Technologies

\$378,836

Imperial County Workforce Development Office

 Agility Fuel Systems
 \$27,720

 Total Approved FY13/14
 \$81,200

Pending: John L Sullivan Chevrolet; Simbol, Inc. Los Angeles Community College District; and City College of San Francisco